

LCY
06/073

LARKFIELD LEISURE CENTRE - CAPITAL DEVELOPMENT SCHEMES

Decision Notice D060155MEM

The joint report of the Director of Leisure and the Cabinet Members for Leisure Facilities, Culture and Youth and Resources and Capital Projects brought forward a proposed timescale and details of estimated loss of income for the approved capital development works to the dry side and health/fitness changing room areas at Larkfield Leisure Centre. The report also provided further detail on the proposal to lower the internal walkway, including costs and timescale implications.

RECOMMENDED: That

- (1) the programme for the dry side and health/fitness changing room areas, as outlined in the report, be approved;
- (2) a planning application for the works, including the provision of a replacement sports hall store be submitted;
- (3) the estimated loss of income to the Leisure Services Business Unit associated with the works, as outlined in the report, be noted and reflected in the Council's 2006/07 and 2007/08 revenue budgets;
- (4) the works to the dry side and health/fitness changing rooms be tendered in accordance with the Council's Contracts Procedure Rules, including an option for the lowering of the internal walkway;
- (5) authority be granted to advertise for a Select List of building contractors;
- (6) delegated authority be granted to the Director of Leisure, in liaison with the Cabinet Members for Leisure Facilities, Culture and Youth and Resources and Capital Projects, to approve the Select Lists of building contractors and cubicle suppliers for the wet change works;
- (7) the proposed lowering of the internal walkway be identified as a List C Capital Plan scheme for evaluation in the current financial year;
- (8) a marketing plan be implemented to advise and update users of Larkfield Leisure Centre on the programme of capital works; and
- (9) the Council be recommended to increase the Capital Plan provision of £435,000 for Health and Fitness improvements at Larkfield Leisure Centre to £465,000, inclusive of a developer contribution of £15,000.